

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	28,520	28,530				required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	20,000	22,500	2,500	12.50%	NO		
3 Total Other Receipts	4,082	5,418	1,336	32.71%	YES	A grant payment was received for the Neighbourhood Plan in February 2024 totalling £3990.	
4 Staff Costs	5,658	8,238	2,580	45.60%	YES	Due to the work required by the Clerk the hours of the position were increased from 8 hours to 16 hours from January 2024.	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	18,414	13,938	-4,477	24.31%	YES	Expenditure is down this year as less was spent on office costs and less on section 137 payments.	
7 Balances Carried Forward	28,531	34,273				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	28,530	34,273				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	6,617	7,199	583	8.80%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable