



TANKERSLEY PARISH COUNCIL

Budget 2025 - 2026

Income

	£
BMBC Precept	24,750.00
Other Income	0.00
Planning Grant	5000.00
Donations & Grants	0.00
Interest	170.00
VAT Reclaim	1,000.00
Total Income	30,920

Expenditure

Core Council Functions

Elections (reserves)	00.00
Salary Payments	14135.72
PAYE and NI	0.00
Pensions	700.00
Staff Expenses	600.00
Training	200.00
Administration and Stationery	200.00
Subscriptions	900.00
ICO	35.00
Website and Hosting Costs	300.00
Insurance	1000.00
Audit Fees	600.00
Newsletter	300.00
Other	300.00
Grant Awards	1000.00
Repayment of Grants	0.00
Total	20,270.72

Asset Purchase

Events Sundries	120.00
Benches	0.00
Christmas Tree	300.00
SID (grant)	0.00
Beacon	500

Total 920.00

Asset Maintenance

Benches	100.00
Noticeboards Maintenance	0.00
SID Maintenance	0.00
Grit Bins	300.00
Woodlands Management (grant	0.00
Sculpture Maintenance	0.00

Total 400.00

Events and Projects

Neighbourhood Plan	5,000.00
Remembrance event	40.00
Annual Bonfire and Fireworks	2,500.00
Childrens Christmas Party	1000.00
Miscellaneous	0.00

Total 8,500.00

Total Income 30,920.00

Total Expenditure 30,090.00

Total Net Balance £830

*****£5,000 held for neighbourhood plan.**