



TANKERSLEY PARISH COUNCIL

Budget 2024 - 2025

Income

	£
BMBC Precept	22,500.00
Other Income	0.00
Bonfire Receipts	1,250.00
Planning Grant	10,000.00
Interest	170.00
VAT Reclaim	1,260.00
Total Income	35,180

Expenditure

Core Council Functions

Salary Payments	13104.00
PAYE and NI	0.00
Pensions	0.00
Staff Expenses	200.00
Training	540.00
Administration and Stationery	400.00
Subscriptions	900.00
ICO	35.00
Website and Hosting Costs	250.00
Insurance	950.00
Audit Fees	500.00
Newsletter	500.00
Other	0.00
Grant Awards	500.00
Repayment of Grants	0.00
Total	17,879.00

Asset Purchase

Events Sundries	50.00
Benches	0.00
Christmas Tree	300.00
Beacon	1000.00
Total	1350.00

Asset Maintenance

Benches	0.00
Noticeboards Maintenance	0.00
SID Maintenance	0.00
Grit Bins	200.00
Woodlands Management	0.00
Sculpture Maintenance	0.00

Total 200.00

Events and Projects

Neighbourhood Plan	10,000.00
Remembrance event	45.00
Annual Bonfire and Fireworks	4,000.00
Childrens Christmas Party	1200.00
Miscellaneous	0.00

Total 15,245.00

Total Income 35,180.00

Total Expenditure 34,692.00

Total Net Balance 488.00

*****£10,000 held for town planning.**